

Release of funds to NCLP Districts during 2006-07

State	NCLP District	Appr. Budget	1st Inst.	2nd Inst.	Addl. Fund	Total
AP	1 Adilabad		5467000			5467000
	2 Anantpur	7905200				0
	3 Chittoor	9449600	4972200			4972200
	4 Cuddapah	10934000	5467000			5467000
	5 East Godavari	10934000				0
	6 Guntur	8152600	4076300			4076300
	7 Hyderabad	19465600	9732800			9732800
	8 Karimnagar	13468000	6734000			6734000
	9 Khammam	9944400	5467000			5467000
	10 Krishna	21050000	10525000			10525000
	11 Kurnool	24226200	12113100			12113100
	12 Mahabubnagar	10934000	5467000			5467000
	13 Medak					0
	14 Nalgonda	6668200	3334100			3334100
	15 Nellore	8460000	4200000			4200000
	16 Nizamabad	9449600	4724800			4724800
	17 Prakasam	8400000	4200000			4200000
	18 Ranga Reddy	30966000	15483000			15483000
	19 Srikakulam	9202200				0
	20 Vishakhapatnam	18476000	7228800			7228800
	21 Vizianagaram	10934000				0
	22 Warangal	15942000	7971000		867198	8838198
	23 West Godavari	7410400	3705200			3705200
	Total	272372000	120868300	0	867198	121735498
Assam	1 Kokrajhar					0
	2 Lakhimpur					0
	3 Nagaon	23752000	12403500			12403500
		Total	23752000	12403500	0	0
Bihar	1 Araria	23285000	11642500			11642500
	2 Banka	534000	70933			70933
	3 Begusarai	534000	100000			100000
	4 Bhagalpur	23503800	12027900			12027900
	5 Darbhanga	11592600	5928300			5928300
	6 Gaya					0
	7 Jamui	10539000	5269500			5269500
	8 Katihar	24459000	13029500			13029500
	9 Khagaria	14096600	7210300			7210300
	10 Kishanganj	20511000	10495500			10495500
	11 Madhepura	534000	359408			359408
	12 Madhubani					0
	13 Muzaffarpur					0
	14 Nalanda	11268000	5786500		3603300	9389800
	15 Nawada	22466200	11497100			11497100
	16 West Champaran (Beta)					0
	17 East Champaran					0
	18 Purnea	10490000	5367500			5367500
	19 Patna	534000	75000			75000
	20 Saharsa	10414000	5269500			5269500
	21 Samastipur					0

	22	Saran(Chhapra)					0
	23	Sitamarhi	534000	275000			275000
	24	Supaul					0
		Total	162010200	82761941	0	3603300	86365241
Chhattisgarh	1	Bilaspur	9129000	4564500			4564500
	2	Dantewada					0
	3	Durg	10539000	5269500			5269500
	4	Korba					0
	5	Raigarh	4369000	2184500			2184500
	6	Raipur	25947800	13279900			13279900
	7	Rajnandgaon	4475680	2237840			2237840
	8	Surguja	6568600	3284300			3284300
		Total	61029080	30820540	0	0	30820540
Gujarat	1	Ahmedabad					0
	2	Banas Kantha(Palanpur)					0
	3	Bhavnagar					0
	4	Bhuj (Kuchchh)					0
	5	Dahod	4242800	2121400			2121400
	6	Panchmahal(Godhra)					0
	7	Rajkot					0
	8	Surat					0
	9	Vadodra	4993800	2496900			2496900
		Total	9236600	4618300	0	0	4618300
Haryana	1	Faridabad					0
	2	Gurgaon					0
	3	Panipat					0
		Total	0	0	0	0	0
J&K	1	Jammu					0
	2	Srinagar					0
	3	Udhampur					0
		Total	0	0	0	0	0
Jharkhand	1	Chaibasa	10050200	5025100			5025100
	2	Dumka	10539000	5269500			5269500
	3	Garhwa	6813000	3406500			3406500
	4	Gumla					0
	5	Hazaribagh	8290400				0
	6	Pakur	5101600				0
	7	Palamu	8290400				0
	8	Ranchi					0
	9	Sahibganj	2658200	1329100			1329100
		Total	51742800	15030200	0	0	15030200
Karnataka	1	Bagalkot	14341000	7335500			7335500
	2	Banglore Rural	7301800	3650900			3650900
	3	Bangalore Urban	10659000	5329500			5329500
	4	Bellary	2734200	1391100			1391100
	5	Belgaum	7211400	3605700			3605700
	6	Bijapur	10659000	5329500	3880785		9210285
	7	Chitradurga	1222000	1000500			1000500
	8	Davanagere					0
	9	Dharwad					0
	10	Gulbarga	8659800	4329900	1264410		5594310
	11	Haveri		592000			592000

12	Kolar	6964000	3482000			3482000
13	Koppal	6469200	3234600			3234600
14	Mandya					0
15	Mysore	2001000	1000500			1000500
16	Raichur	7410400	3567700	1805970		5373670
17	Tumkur					0
	Total	85632800	43849400	6951165	0	50800565
M.P.	1	Barwani	10615000			0
	2	Betul	10615000			0
	3	Chhindwara	10615000			0
	4	Dhar	23015000			0
	5	East Nimar(Khandwa)	10615000			0
	6	Guna	10615000			0
	7	Gwalior	10539000	5269500		5269500
	8	Jhabua	10615000			0
	9	Mandsaur	3772600	2438300		2438300
	10	Rajgarh	4399200	2643100		2643100
	11	Ratlam	6889000	3474500		3474500
	12	Rewa	10615000	5185300	245000	5430300
	13	Shajapur	5667000			0
	14	Shivpuri	2978600	1516300		1516300
	15	Sidhi	10615000			0
	16	Ujjain	10539000	5269500		5269500
	17	West Nimar(Khargod)	10615000			0
		Total	163334400	25796500	0	245000
Maharashtra	1	Ahmednagar				0
	2	Beed	6839000	3482000		3482000
	3	Dhule	10735000	5367500		5367500
	4	Jalgaon	5422600	2768300		2768300
	5	Kolhapur				0
	6	Nanded	6964000	3482000		3482000
	7	Nandurbar		592000		592000
	8	Nasik	6155800	3143900		3143900
	9	Pune				0
	10	Thane				0
	11	Sangli				0
	12	Solapur	9202200	4601100		4601100
	13	Yavatmal				0
		Total	45318600	23436800	0	0
Mizoram	1	Aizwal				0
		Total	0	0	0	0
Nagaland	1	Dimapur				0
		Total	0	0	0	0
Orissa	1	Angul	10539000	5269500		5269500
	2	Bargarh	5591000	2795500		2795500
	3	Bolangir	10539000	5269500		5269500
	4	Balassore	10539000	5269500		5269500
	5	Cuttack	10539000	5269500		5269500
	6	Deogarh	10539000	5269500		5269500
	7	Gajapati	15487000	7743500		7743500
	8	Ganjam(Berh.)	12821000	5692500		5692500
	9	Jharsuguda	13776200	6888100		6888100
	10	Kalahandi	13043000	6521500		6521500

	11	Koraput	5591000	2795500			2795500
	12	Malkangiri					0
	13	Mayurbhanj	10539000	5269500			5269500
	14	Nabarangpur	10539000				0
	15	Nuapada	5591000	2795500			2795500
	16	Rayagada	10539000	5269500			5269500
	17	Sambalpur	17991000	8965500			8965500
	18	Sonepur	10539000	5269500			5269500
		Total	184742200	86353600	0	0	86353600
Punjab	1	Amritsar	10659000	5329500			5329500
	2	Jalandhar	7382800	3691400			3691400
	3	Ludhiana	10934000				0
		Total	28975800	9020900	0	0	9020900
Rajasthan	1	Ajmer	5591000	2795500			2795500
	2	Alwar	8432400	4216200			4216200
	3	Banswara	3747800	1873900			1873900
	4	Bharmer	11477200				0
	5	Bharatpur					0
	6	Bhilwara					0
	7	Bikaner	7953600	3976800			3976800
	8	Bundi	11972000	5986000			5986000
	9	Chittaurgarh	10735000	5367500			5367500
	10	Churu	9003200	4501600			4501600
	11	Dholpur					0
	12	Dungarpur	6716600	3358300			3358300
	13	Sri Ganganagar	10855000	5427500			5427500
	14	Jaipur	5678600	15098100			15098100
	15	Jalore	7953600	3976800			3976800
	16	Jhalawar	21245800	10622900			10622900
	17	Jhunjhunu	9250600	4625300			4625300
	18	Jodhpur	9422000	4711000			4711000
	19	Nagaur	5974400	2987200			2987200
	20	Pali	10487600	5243800			5243800
	21	Sikar	7706200	3853100			3853100
	22	Tonk	5926000	7743500			7743500
	23	Udaipur	15942000	7833500		7512000	15345500
		Total	186070600	104198500	0	7512000	111710500
Tamil Nadu	1	Chennai	5591000	2795500			2795500
	2	Coimbatore	12309200	0			0
	3	Dharmapuri	16648400	4834700			4834700
	4	Dindigul	7622200	3895100			3895100
	5	Erode	7377200	3895100			3895100
	6	Krishnagiri	18311400	9155700			9155700
	7	Pudukkottai					0
	8	Theni					0
	9	Tirunelveli	12768000	6596500	4167052		10763552
	10	Tiruchirapalli	7910000	4092500	1679025		5771525
	11	Toothukudi	10659000	5329500			5329500
	12	Salem	10934000	5467000			5467000
	13	Vellore	15487000	7743500			7743500
		Total	125617400	53805100	5846077	0	59651177
U.P.	1	Agra	10651000	5307500			5307500
	2	Azamgarh	10934000	5467000			5467000
	3	Badaun	15563000				0

4	Bahraich	15000800				0
5	Balrampur	8261000				0
6	Banda	10490000	5505000			5505000
7	Barabanki	8755800	4329900			4329900
8	Bareilly	16237800	8163400			8163400
9	Basti	2758200				0
10	Bhadohi(Sant R.N.)	19713000	9856500			9856500
11	Bulandshahar(Khur	10934000	5467000			5467000
12	Deoria					0
13	Etah	20778600	10389300			10389300
14	Etawah	8960800	4238000			4238000
15	Faizabad	11592600				0
16	Fatehpur	10245600	5185300			5185300
17	Ghaziabad	13468000	6529500			6529500
18	Ghazipur	11010000	1626500			1626500
19	Gonda	5974400				0
20	Gorakhpur	4737400	2506200			2506200
21	Hardoi	21245800				0
22	Jaunpur	13095000	6742000			6742000
23	Kushinagar	8508400				0
24	Lakhimpur Khiri	8228600	4114300			4114300
25	Lucknow	1199240	6040700		6109700	12150400
26	Maharajanj					0
27	Mathura	9229000	4467400	2271949		6739349
28	Mau	5422000	3001000			3001000
29	Meerut	13095000			6604500	6604500
30	Mirzapur	5346000	2963000			2963000
31	Muzaffarnagar					0
32	Pratapgarh	10762600	5381300			5381300
33	Rai Bareli	6002000	3001000			3001000
34	Rampur	17749800	8874900			8874900
35	Saharanpur	10934000	5467000			5467000
36	Shravasti	6221800				0
37	Siddharthanagar					0
38	Sitapur	8171000	4085500			4085500
39	Sonebhadra	6469200	3337600			3337600
40	Sultanpur	11010000				0
41	Unnao	9773000	4886500			4886500
42	Varanasi	10934000	5467000			5467000
	Total	399462440	142400300	2271949	12714200	157386449
Uttaranchal	Dehradun		0		0	0
West Bengal 1	Bankura					0
	2 Birbhum					0
	3 Burdwan	12665800	6332900			6332900
	4 Dakshin Dinajpur	10934000	5467000			5467000
	5 Darjeeling					
	6 East Midnapore	6393200	5200580			5200580
	7 Howrah					0
	8 Hugli	9030800	4515400			4515400
	9 Jalpaiguri					0
	10 Kolkata	10934000	5467000			5467000
	11 Kooch Bihar					0
	12 Maldah	11010000	5505000			5505000
	13 West Midnapore	10191800	5095900		5200580	10296480
	14 Murshidabad	10934000	5467000		4182666	9649666
	15 Nadia					0

16	Noth 24 Parganas	10050200	5025100			5025100
17	Puruliya	23285000	3880833			3880833
18	South 24 Paranas	10934000	5467000			5467000
19	Uttar Dinajpur	10934000				0
250	Total	137296800	57423713	0	9383246	66806959
						0
Misce.Exp.	CMC meeting		97752			97752
						0
Total Misc.			97752	0	0	97752
Grand Total=		1936593720	812885346	15069191	34324944	862279481
State-wise release of funds during the f.y. 2006-07 to NCLPs						
SI.No.	State	Appr.Budget	1st Inst.	2nd Inst.	Addl. Fund	Total
1	AP	272372000	120868300	0	867198	121735498
2	Assam	23752000	12403500	0	0	12403500
3	Bihar	162010200	82761941	0	3603300	86365241
4	Chhattisgarh	61029080	30820540	0	0	30820540
6	Gujarat	9236600	4618300	0	0	4618300
7	Haryana	0	0	0	0	0
8	J&K	0	0	0	0	0
9	Jharkhand	51742800	15030200	0	0	15030200
10	Karnataka	85632800	43849400	6951165	0	50800565
11	M.P.	163334400	25796500	0	245000	26041500
12	Maharashtra	45318600	23436800	0	0	23436800
13	Mizoram	0	0	0	0	0
14	Nagaland	0	0	0	0	0
15	Orissa	184742200	86353600	0	0	86353600
16	Punjab	28975800	9020900	0	0	9020900
17	Rajasthan	186070600	104198500	0	7512000	111710500
18	Tamilnadu	125617400	53805100	5846077	0	59651177
19	U.P.	399462440	142400300	2271949	12714200	157386449
20	Uttarnchal	0	0	0	0	0
21	West Bengal	137296800	57423713	0	9383246	66806959
	Misce.Exp.	0	97752	0	0	97752
	Total	1936593720	812885346	15069191	34324944	862279481

Strengthening of Child Labour Cell

Sl. No.	Subject	Amount
1		