

Release of funds to NCLP Districts during 2005-06

State	NCLPDistrict	Appr.Budget	1st Inst.	2nd Inst.	Addl. Fund	Total
AP	1 Adilabad		5467000	3775592		9242592
	2 Anantpur	7905200	3952600			3952600
	3 Chittoor	9449600	4724800	2724173		7448973
	4 Cuddapah	10234000	5467000	2153929		7620929
	5 East Godavari	10934000	5467000	3936694		9403694
	6 Guntur	8152600	4076300	3278372		7354672
	7 Hyderabad		3955505			3955505
	8 Karimnagar	13468000	6734000	4263469		10997469
	9 Khammam	9944400	4972200	2793003		7765203
	10 Krishna		10475000	6486285		16961285
	11 Kurnool		12113100	11544631		23657731
	12 Mahabubnagar	10934000	5467000	4551312		10018312
	13 Medak		6734000	6207617		12941617
	14 Nalgonda		3334100	2238075		5572175
	15 Nellore	8460000	4230000	2944065		7174065
	16 Nizamabad	9449600	4724800	3286113		8010913
	17 Prakasam					0
	18 Ranga Reddy	30966000	15483000	14813150		30296150
	19 Srikakulam	9202200	4601100			4601100
	20 Vishakhapatnam	18476000	6650759			6650759
	21 Vizianagaram	10934000	1500000			1500000
	22 Warangal	15942000	7971000	5303685		13274685
	23 West Godavari	6420800	3210400			3210400
	Total	190872400	131310664	80300165	0	211610829
Assam	1 Kokrajhar					0
	2 Lakhimpur		317000		275000	592000
	3 Nagaon	23752000	11876000			11876000
		Total	23752000	12193000	0	275000
Bihar	1 Araria		317000			317000
	2 Banka		317000			317000
	3 Begusarai					0
	4 Bhagalpur		317000		275000	592000
	5 Darbhanga		317000		275000	592000
	6 Gaya		317000		275000	592000
	7 Jamui	10414000	5207000	3713851	520000	9440851
	8 Katihar		592000			592000
	9 Khagaria		317000		275000	592000
	10 Kishanganj		317000		275000	592000
	11 Madhepura					0
	12 Madhubani					0
	13 Muzaffarpur		317000		275000	592000
	14 Nalanda	11268000	6146500	4442993		10589493
	15 Nawada		317000		275000	592000
	16 West Champaran (Beta)		317000		59095	376095
	17 East Champaran		317000		275000	592000

	18	Purnea	10490000	5305000			5305000
	19	Patna		317000			317000
	20	Saharsa	10414000	5207000	4747218	400000	10354218
	21	Samastipur		317000			317000
	22	Saran(Chhapra)		317000		32763	349763
	23	Sitamarhi		317000			317000
	24	Supaul		317000		58490	375490
		Total	42586000	27212500	12904062	3270348	43386910
Chhattisgarh	1	Bilaspur	7602000	3801000	2465398	478000	6744398
	2	Dantewada		317000		275000	592000
	3	Durg	10234000	5297000	650000	400000	6347000
	4	Korba					0
	5	Raigarh	4124000	2062000	1923340	445000	4430340
	6	Raipur	25707200	12853600			12853600
	7	Rajnandgaon		2550800		457000	3007800
	8	Surguja	4857200	2828600		54000	2882600
		Total	52524400	29710000	5038738	2109000	36857738
Goa	1	Goa					0
Gujarat	1	Ahmedabad		584000		275000	859000
	2	Banas Kantha(Palanpur)		584000		275000	859000
	3	Bhavnagar		317000		275000	592000
	4	Bhuj (Kuchchh)					0
	5	Dahod					0
	6	Panchmahal(Godhra)		1502800			1502800
	7	Rajkot		317000		275000	592000
	8	Surat					0
	9	Vadodra					0
		Total	0	3304800	0	1100000	4404800
Haryana	1	Faridabad		584000		275000	859000
	2	Gurgaon					0
	3	Panipat		584000		275000	859000
		Total	0	1168000	0	550000	1718000
J&K	1	Jammu					0
	2	Srinagar					0
	3	Udhampur		592000			592000
		Total	0	592000	0	0	592000
Jharkhand	1	Chaibasa	9745200	4872600	3994631	514000	9381231
	2	Dumka	10234000	5117000	2020708	520000	7657708
	3	Garhwa	6568000	3284000	2318126	475000	6077126
	4	Gumla					0
	5	Hazaribagh	8290400	4277000			4277000
	6	Pakur	5101600	2550800	396544	457000	3404344
	7	Palamu	8290400	4300700			4300700
	8	Ranchi					0
	9	Sahibganj	2413200	1206600	551369	424000	2181969
		Total	50642800	25608700	9281378	2390000	37280078
Karnataka	1	Bagalkot	14506000	7253000			7253000

	2	Banglore Rural	9142200	4571100	2036422		6607522
	3	Bangalore Urban	9142200	4571100	1923054		6494154
	4	Bellary					0
	5	Belgaum		317000		275000	592000
	6	Bijapur	10934000	5467000	5041939		10508939
	7	Chitradurga					0
	8	Davanagere		317000		275000	592000
	9	Dharwad			2286000		2286000
	10	Gulbarga	9498000	4749000			4749000
	11	Haveri					0
	12	Kolar		5046074	0		5046074
	13	Koppal					0
	14	Mandya					0
	15	Mysore		317000		275000	592000
	16	Raichur	7410400	3505200	2225785	200000	5930985
	17	Tumkur					0
		Total	60632800	36113474	13513200	1025000	50651674
M.P.	1	Barwani					0
	2	Betul					0
	3	Chhindwara					0
	4	Dhar					0
	5	East Nimar(Khandwa)	10310000	5155000			5155000
	6	Guna					0
	7	Gwalior	10234000	5117000	3699196	520000	9336196
	8	Jhabua					0
	9	Mandsaur	3527600	1763800	629473	173000	2566273
	10	Rajgarh		317000		275000	592000
	11	Ratlam					0
	12	Rewa	10310000	5155000			5155000
	13	Shajapur					0
	14	Shivpuri					0
	15	Sidhi					0
	16	Ujjain	10234000	4750400	3596876	520000	8867276
	17	West Nimar(Khargod)	10310000	5155000			5155000
		Total	54925600	27413200	7925545	1488000	36826745
Maharashtra	1	Ahmednagar					0
	2	Beed	6839000	3419500	1549248		4968748
	3	Dhule					0
	4	Jalgaon	458500	458500	0		458500
	5	Kolhapur		317000		275000	592000
	6	Nanded	6964000	3482000	684231		4166231
	7	Nandurbar					0
	8	Nashik					0
	9	Pune					0
	10	Thane					0
	11	Sangli		414000	0		414000
	12	Solapur	9202200	4401100	3855076	200000	8456176
	13	Yavatmal					0
		Total	23463700	12492100	6088555	475000	19055655
Mizoram	1	Aizwal					

		Total	0	0	0	0	0
Nagaland	1	Dimapur					
		Total	0	0	0	0	0
Orissa	1	Angul	10234000	5117000		520000	5637000
	2	Bargarh	10234000	2995200		188000	3183200
	3	Bolangir	10234000	5727000	1200148		6927148
	4	Balassore	10414000	4935577		245000	5180577
	5	Cuttack	8154400	4117200	4066153	245000	8428353
	6	Deogarh	10844000	5422000	3035327	275000	8732327
	7	Gajapati	15122000	7836000	3555337	296360	11687697
	8	Ganjam(Berh.)	12396000	6198000	3515374	132000	9845374
	9	Jharsuguda	13900000	6950000	6818586	565000	14333586
	10	Kalahandi	12678000	6339000	5294149	400000	12033149
	11	Koraput	5346000	2673000	1774321		4447321
	12	Malkangiri					0
	13	Mayurbhanj	10414000	5207000	4576427	520000	10303427
	14	Nabarangpur	10234000	5117000		125000	5242000
	15	Nuapada	5346000	2673000	450000	460000	3583000
	16	Rayagada	10354000	5177000	2482077	125000	7784077
	17	Sambalpur	17566000	9393000			9393000
	18	Sonepur	10234000	5117000	2315882	245000	7677882
		Total	183704400	90993977	39083781	4341360	134419118
Punjab	1	Amritsar		0	2559878		2559878
	2	Jalandhar	7382800	3691400	2050111		5741511
	3	Ludhiana	10934000	5467000	1760188		7227188
		Total	18316800	9158400	6370177	0	15528577
Rajasthan	1	Ajmer	5926000	2963000	2897910		5860910
	2	Alwar	7410400	3705200	0		3705200
	3	Banswara		317000		275000	592000
	4	Barmer	11477200	5738600			5738600
	5	Bharatpur		2708067	0		2708067
	6	Bhilwara		7871500			7871500
	7	Bikaner		317000		275000	592000
	8	Bundi		317000		275000	592000
	9	Chittraurgarh		317000		275000	592000
	10	Churu		317000		275000	592000
	11	Dholpur		5243800			5243800
	12	Dungarpur		317000		275000	592000
	13	Sri Ganganagar		5367500			5367500
	14	Jaipur	5678600	2839300	2017480		4856780
	15	Jalor		317000		275000	592000
	16	Jhalawar		317000		275000	592000
	17	Jhunjhunu		317000		275000	592000
	18	Jodhpur	5431200	2715600	513211		3228811
	19	Nagaur		317000		275000	592000
	20	Pali		317000		275000	592000
	21	Sikar		317000		275000	592000
	22	Tonk	5926000	2963000	2652643		5615643
	23	Udaipur	15942000	7971000	3342128		11313128
		Total	57791400	53890567	11423372	3300000	68613939

Tamil Nadu	1	Chennai	5422000	2711000	1624811		4335811
	2	Coimbatore	12309200	6154600	0		6154600
	3	Dharmapuri	16648400	8324200	686223		9010423
	4	Dindigul		5367500	2877169		8244669
	5	Erode	7377200	3688600	2632332		6320932
	6	Krishnagiri	18130800	9065400	8509298		17574698
	7	Pudukkottai					0
	8	Theni		317000		275000	592000
	9	Tirunelveli	12768000	6384000	3356792		9740792
	10	Tiruchirapalli	7910000	3955000	1078422		5033422
	11	Toothukudi	10234000	5117000	6427580		11544580
	12	Salem	10294000	5147000	2355547		7502547
	13	Vellore	15122000	7561000	4530827	257900	12349727
		Total	116215600	63792300	34079001	532900	98404201
U.P.	1	Agra		5355500			5355500
	2	Azamgarh	10934000	5467000	3250351		8717351
	3	Badaun		7871500			7871500
	4	Bahraich		7500400			7500400
	5	Balrampur		1287333			1287333
	6	Banda	10490000	5367500			5367500
	7	Barabanki		4377900			4377900
	8	Bareilly					0
	9	Basti		1379100			1379100
	10	Bhadohi(Sant R.N.)			4645354		4645354
	11	Bulandshahar(Khurja)		5467000	8793512		14260512
	12	Deoria					0
	13	Etah				458500	458500
	14	Etawah					0
	15	Faizabad		5862300			5862300
	16	Fatehpur	10245600	5243800			5243800
	17	Ghaziabad	13468000	0	4489300		4489300
	18	Ghazipur					0
	19	Gonda		2987200			2987200
	20	Gorakhpur	4737400	1184350			1184350
	21	Hardoi	21245800	5311450			5311450
	22	Jaunpur					0
	23	Kushinagar	8508400	2127100			2127100
	24	Lakhimpur Khiri		4006800			4006800
	25	Lucknow					0
	26	Maharajganj					0
	27	Mathura			7548390		7548390
	28	Mau					0
	29	Meerut					0
	30	Mirzapur	5346000	2963000	2629447	0	5592447
	31	Muzaffarnagar					0
	32	Pratapgarh		5243800			5243800
	33	Rai Bareilly		2863500			2863500
	34	Rampur					0
	35	Saharanpur	10934000	5467000	3776802		9243802
	36	Shravasti		3110900			3110900
	37	Siddharthanagar					0
	38	Sitapur		4130500			4130500
	39	Sonebhadra		3234600			3234600

40	Sultanpur		5367500			5367500
41	Unnao		4749000			4749000
42	Varanasi		5467000	2907848		8374848
	Total	95909200	113393033	38041004	458500	151892537
Uttaranchal	Dehradun		317000		275000	592000
West Bengal 1	Bankura		317000		275000	592000
2	Birbhum		584000	7253000	275000	8112000
3	Burdwan	12665800	6332900	3500639		9833539
4	Dakshin Dinajpur	10934000	5467000	2905816		8372816
5	East Midnapore	6393200	3196600			3196600
6	Howrah					0
7	Hugli		584000		275000	859000
8	Jalpaiguri		317000		275000	592000
9	Kolkata		5467000	4129400		9596400
10	Kooch Bihar		317000		275000	592000
11	Maldah		5325500			5325500
12	West Midnapore	10191800	5095900	1825337		6921237
13	Murshidabad	10934000	5467000	2557544		8024544
14	Nadia					0
15	Noth 24 Parganas	10439200	5219600	1976093		7195693
16	Puruliya		584000		275000	859000
17	South 24 Paranas	10934000	5467000	2121982		7588982
18	Uttar Dinajpur	10934000	5467000			5467000
250	Total	83426000	55208500	26269811	1650000	83128311
						0
Miscellaneous Exp.			805	0	0	805
Meeting of CABCL			8125	0	0	8125
Total Misc.			8930	0	0	8930
Grand Total=		1054763100	693881145	290318789	23240108	1007440042
	State-wise release of funds during the f.y. 2005-06 to NCLPs					
Sl.No.	State	Appr.Budget	1st Inst.	2nd Inst.	Addl. Fund	Total
1	AP	190872400	131310664	80300165	0	211610829
2	Assam	23752000	12193000	0	275000	12468000
3	Bihar	42586000	27212500	12904062	3270348	43386910
4	Chhattisgarh	52524400	29710000	5038738	2109000	36857738
5	Goa	0	0	0	0	0
6	Gujarat	0	3304800	0	1100000	4404800
7	Haryana	0	1168000	0	550000	1718000
8	J&K	0	592000	0	0	592000
9	Jharkhand	50642800	25608700	9281378	2390000	37280078
10	Karnataka	60632800	36113474	13513200	1025000	50651674
11	M.P.	54925600	27413200	7925545	1488000	36826745
12	Maharashtra	23463700	12492100	6088555	475000	19055655
13	Mizoram	0	0	0	0	0
14	Nagaland	0	0	0	0	0
15	Orissa	183704400	90993977	39083781	4341360	134419118
16	Punjab	18316800	9158400	6370177	0	15528577

17	Rajasthan	57791400	53890567	11423372	3300000	68613939
18	Tamilnadu	116215600	63792300	34079001	532900	98404201
19	U.P.	95909200	113393033	38041004	458500	151892537
20	Uttarnchal	0	317000	0	275000	592000
21	West Bengal	83426000	55208500	26269811	1650000	83128311
	Misce.Exp.	0	8930	0	0	8930
	Total	1054763100	693881145	290318789	23240108	1007440042

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Strengthening of Child Labour Cell

Sl. No.	Subject	Amount
1	Payment of TA/DA to Dr. Subir Bhattacharya	51573

Plan Expenditure for the year 2005-06

Name of the Scheme	B.E.	Actual Expenses
	(in Lakhs)	(in Rs.)
1 (a) NCLP	12000	540067524
(b) Indus Project	3000	9506646
2 Grant-in-Aid to voluntary organisations	180	2725926
3 Strengthening of Child Labour Cell	5	51573
Total	15185	552351669